

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 234 will meet on the 22nd day of August, 2018 at 12:00 PM, at 424 South Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,385,313	20.000	11,928,387	20.000	12,616,337	1,438,488	20.000
Supplemental General (LOB)	08	3,607,179	13.826	3,909,795	13.785	4,038,807	1,135,923	13.784
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	15,900		15,669		32,423		
Virtual Education	15	1,720		7,995		66,017		
Capital Outlay	16	1,165,850	3.572	1,421,765	6.564	1,837,690	540,860	6.563
Driver Training	18	17,450		16,399		34,680		
Extraordinary School Program	22	22,936		40,405		0		
Food Service	24	813,027		860,340		928,737		
Professional Development	26	8,007		22,000		43,856		
Parent Education Program	28	0		0		5,750		
Summer School	29	0		0		0		
Special Education	30	2,548,718		2,704,553		2,968,802		
Career and Postsecondary Education	34	273,178		382,393		549,286		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	871,581		824,651		891,122		
Gifts and Grants	35	89,239		182,372		314,896		
At Risk (4Yr Old)	11	105,578		119,072		207,159		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	2,646,809		4,294,994		4,708,185		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2018-2019

USD# 234

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019			
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
KPERS Special Retirement Contribution	51	1,002,576		1,482,391		1,965,097			
Contingency Reserve	53	49,761		422,930					
Textbook & Student Material Revolving	55	133,244		191,194					
Activity Fund	56	65,232		63,491					
DEBT SERVICE									
Bond and Interest #1	62	2,321,900	15.775	2,795,350	12.726	2,786,600	1,048,695	12.725	
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000	
Special Assessment	67	0	0.000	0	0.000	0	0	0.000	
Temporary Note	68	0	0.000	0	0.000	0	0	0.000	
COOPERATIVES**									
Special Education	78	0		0		0			
TOTAL USD EXPENDITURES	100	28,145,198	53.173	31,686,146	53.075	33,995,444	4,163,966	53.072	
Less: Transfers	105	7,234,882	xxxxxx	8,659,620	xxxxxx	7,586,422	xxxxxxxx	xxxxxxxx	
NET USD EXPENDITURES	110	20,910,316	xxxxxx	23,026,526	xxxxxx	26,409,022	xxxxxxxx	xxxxxxxx	
TOTAL USD TAXES LEVIED	115	3,973,868	xxxxxx	4,050,311	xxxxxx	4,163,966	xxxxxxxx	xxxxxxxx	
OTHER									
Historical Museum	80	0	0.000	0	0.000	0	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000	
Recreation Commission	84	325,158	2.202	345,613	2.195	360,000	180,918	2.195	
Rec Comm Emp Benefits & Spec Liab	86	32,655	0.419	33,289	0.417	40,000	34,328	0.417	
TOTAL OTHER	120	357,813	2.621	378,902	2.612	400,000	215,246	2.612	
TOTAL TAXES LEVIED	125	4,180,605		4,260,064		4,379,212			
Assessed Valuation - General Fund	128	\$67,944,159		\$69,713,390		\$71,924,407			
Assessed Valuation - All Other Funds	130	\$78,554,779		\$80,209,905		\$82,410,509			
Outstanding Indebtedness, July 1		2016		2017		2018			
General Obligation Bonds	135	41,265,000		40,805,000		39,855,000			
Capital Outlay Bonds	140	0		0		0			
Temporary Note	145	0		0		0			
No-Fund Warrant	150	0		0		0			
Lease Purchase Principal	153	0		0		0			
TOTAL USD DEBT	155	41,265,000		40,805,000		39,855,000			

* Tax Rates are expressed in Mills
** Sponsoring District Only

James J. Armstrong
President

Gina Shelton
Clerk of the Board